

1. COMPONENT Army		FY 2016 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 APR 2015 14 APR 2015	
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 94417		8. PROJECT COST (\$000) 45,000	
9. COST ESTIMATES						
ITEM					UM	QUANTITY
PRIMARY FACILITY						UNIT COST
Transient Barracks (4/Battalion)						COST(\$000)
						40,722
Transient Officers Quarters					SF	122,676 173.85 (21,327)
Vehicle Maintenance Shop					SF	22,857 235.93 (5,393)
Dining Facility (1428 Person)					SF	10,200 182.90 (1,866)
Transient Battalion HQ					SF	21,290 323.74 (6,892)
Total from Continuation page(s)					SF	7,107 166.85 (1,186)
						(4,058)
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST						40,722
CONTINGENCY (5.00%)						2,036
SUBTOTAL						42,758
SUPERVISION, INSPECTION & OVERHEAD (5.70%)						2,437
TOTAL REQUEST						45,195
TOTAL REQUEST (ROUNDED)						45,000
INSTALLED EQT-OTHER APPROPRIATIONS						(345)
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		NONE		ADQT:		NONE
				SUBSTD:		NONE
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.						

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Army				14 APR 2015 14 APR 2015	
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	721 14	94417	45,000		
9. COST ESTIMATES (CONTINUED)					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)					
Transient Company HQs (6 COs/Bn)		SF	19,791	164.72	(3,260)
Sustainability/Energy Measures		LS	--	--	(798)
				Total	4,058
PROJECT: (CONTINUED)					
ADDITIONAL:					
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.					
ESTIMATED CONSTRUCTION START:		MAR 2016		INDEX:	2795
ESTIMATED MIDPOINT OF CONSTRUCTION:		OCT 2016		INDEX:	2827
ESTIMATED CONSTRUCTION COMPLETION:		MAY 2017		INDEX:	2861

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INSTALLATION: Fort Example
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GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item	Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY	Instl Appr
1	Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	2,040	2017	OMA			
2	Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	254	2017	OMA			
3	Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	5	2017	OMA			
4	DFAC (1428-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	402	2017	OMA			
5	DFAC (1428-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	345	2017	OPA			
6	Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	151	2017	OMA			
7	COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	206	2017	OMA			

Information Systems Equipment

Item	Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY	Instl Appr
1	Info Sys - ISC	0	2017	OPA			
2	Info Sys - PROP	0	2017				

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FURNISHINGS AND EQUIPMENT

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP:	3,058
Installed Equipment - Other Appropriations:	345
Total Related Furniture & Equipment Amount:	3,403